

MEMO

DATE: February 1, 2007

TO: Transportation and Communications Committee

FROM: Naresh Amatya, Program Manager, 213-236-1885, amatya@scag.ca.gov

SUBJECT: Regional Transportation Plan (RTP) update

BACKGROUND:

The 2004 RTP was adopted by the Regional Council in April 2004. As we move into high gear in the process of updating this RTP and ensure full compliance with the requirements of SAFETEA-LU, staff will be providing you an overview of the 2004 RTP so as to provide a context to discuss the focus areas for the upcoming amendment.

A power point presentation is attached to this memo to facilitate this discussion.

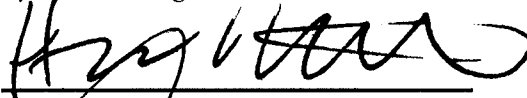
FISCAL IMPACT:

None.

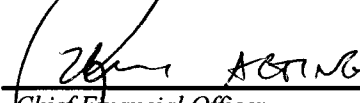
Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer




How will the
2007/8 RTP differ
from the 2004
RTP?

- ✓ A quick refresher on the critical strategies of the 2004 RTP
- ✓ How have these strategies evolved?
- ✓ What else has changed since the adoption of the 2004 RTP and how will they impact the 2007/8 RTP?

Southern California ASSOCIATION OF GOVERNMENTS






\$120.4 Billion
(2002-2030)


Source	Percentage	Amount
State	15%	\$17.8 B
Federal	10%	\$12.2 B
Local	75%	\$90.6 B

✓ SCAG is required to update its RTP every four years.


✓ The 2004 RTP addresses federal requirements, including air quality attainment

✓ It allocates the public funds available for transportation to the best performing multi-modal investments







✓ However, the available funding alone could not address the federal requirements, nor address the serious transportation challenges facing the Region.




Population Growth




Container Trade Growth




Increasing Congestion





Innovative and aggressive strategies were developed and adopted

- Growth Vision
- System Management
- Public private initiatives (e.g., truck lanes, MAGLEV)



- The Compass Blueprint 2% Strategy is being refined by SCAG and its partner agencies
- 35 Demonstration projects have been initiated or completed
- Workshops have resumed to solicit more input from local communities
- In the 2007/8 RTP, expect to see:
 - More specific strategies
 - Local commitments
 - Performance Impacts
- Ultimately, the agreed-upon strategies should be integrated with local general plans

- System Management has now been adopted by FHWA, Caltrans, and several MPOs
- SCAG and its regional partners have committed to developing corridor system management plans as part of their submittals to the CTC for bond funds (CMIA)
- In the 2007/8 RTP, expect to see:
 - Corridor-specific management and operations strategies
 - Funding commitments to operations and maintenance
 - Specific delay reduction targets as submitted to the CTC
 - Milestones for improving system management (e.g., detection, incident management, ramp metering, arterial signal coordination)

- Public Private Initiatives are being evaluated further through multi-party studies:
 - High Speed Rail Feasibility Study
 - Multi-County Goods Movement Action Plan
 - Business Case Analysis for major investment projects
 - HOT Lane analyses
- Supporting legislation is also being discussed nationally and in Sacramento
- In the 2007/8 RTP, expect to see:
 - Detailed financial analysis
 - Consensus among stakeholders
 - Implementation steps based on business planning efforts

\$\$\$

- SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

[illegible]

- » For the 2007/8 RTP, this means tough choices will have to be made!!

**ASSOCIATION of
GOVERNMENTS**
